

**XXXIV. NATIONAL ASSISTANCE TO LOCAL GOVERNMENT UNITS**

**Direct Assistance to Local Government Units**

**A. Internal Revenue Allotment, Specific Tax Allotment  
and Local Government Revenue Stabilization Fund**

For apportionment of the share of local government units in the national internal revenue and in specific taxes and for augmentation of provincial, city and municipal revenues in accordance with the purposes indicated hereunder.....P 7,504,842,000

**New Appropriations, by Purpose**  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Purposes</b>				
1. Internal Revenue Allotment		P4,874,066,000	P1,143,517,000	P 6,017,583,000
2. Specific Tax Allotment			78,323,109	78,323,109
3. Local Government Revenue Stabilization			1,408,935,891	P 1,408,935,891
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Total New Appropriations, Internal Revenue Allotment, Specific Tax Allotment and Local Government Revenue Stabilization Fund, with Special Augmentation for Salary Standardization		P4,874,066,000	P2,630,776,000	P 7,504,842,000
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**Special Provisions**

1. **Use of the Funds.** The funds herein appropriated shall be used for revenue stabilization of local government units, and for augmentation of other local government support funds to enable the national government to comply with the provisions of P.D. Nos. 144 and 436 (as amended), and shall be available for salary standardization of local government officials and employees whose salaries are chargeable to these funds, any limitation of law to the contrary notwithstanding.
2. **Release of Funds.** The amounts herein appropriated shall be released directly to the local government unit concerned in consonance with the constitutional mandate on local autonomy and decentralization.
3. **Apportionment to Local Governments.** The appropriations herein authorized for apportionment to local governments shall be allocated to each province, city or municipality on the basis of the certified statements, to be submitted by the Bureau of Internal Revenue to the Department of Budget and Management on or before the 15th day of April of every year, of the net collections of the General Fund of the third year preceding the budget year in the case of internal revenue allotments to local government units.
4. **Appropriation for Specific Purposes.** The amounts herein appropriated shall be used specifically for the following purposes in the indicated amounts and conditions:

<u>Purposes</u>	<u>Amounts</u>
Regional Allocation	
National Capital Region.....	P 222,425,505
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a. Specific tax allotment.....	11,721,320
b. Local government revenue stabilization.....	210,704,185
Region I.....	68,282,906
a. Specific tax allotment.....	3,596,882
b. Local government revenue stabilization.....	64,686,024
Cordillera Administrative Region.....	32,494,789
a. Specific tax allotment.....	1,711,256
b. Local government revenue stabilization.....	30,783,533
Region II.....	45,384,777
a. Specific tax allotment.....	2,389,347
b. Local government revenue stabilization.....	42,995,430
Region III.....	114,491,855
a. Specific tax allotment.....	6,031,945
b. Local government revenue stabilization.....	108,459,910
Region IV.....	176,422,378
a. Specific tax allotment.....	9,300,378
b. Local government revenue stabilization.....	167,122,000
Region V.....	78,683,532
a. Specific tax allotment.....	4,144,622
b. Local government revenue stabilization.....	74,538,910
Region VI.....	144,727,369
a. Specific tax allotment.....	7,560,203
b. Local government revenue stabilization.....	137,167,166
Region VII.....	125,381,516
a. Specific tax allotment.....	6,609,068
b. Local government revenue stabilization.....	118,772,448
Region VIII.....	81,158,692
a. Specific tax allotment.....	4,278,095
b. Local government revenue stabilization.....	76,880,597
Region IX.....	90,255,222

a. Specific tax allotment.....	4,760,361
b. Local government revenue stabilization.....	85,494,861
Region X.....	114,136,761
a. Specific tax allotment.....	6,019,716
b. Local government revenue stabilization.....	108,117,045
Region XI.....	124,704,785
a. Specific tax allotment.....	6,578,999
b. Local government revenue stabilization.....	118,125,786
Region XII.....	68,708,913
a. Specific tax allotment.....	3,620,917
b. Local government revenue stabilization.....	65,087,996
All Regions.....	1,487,259,000
a. Specific tax allotment.....	78,323,109
b. Local government revenue stabilization.....	1,408,935,891
Total, Specific Tax Allotment and Local Government Revenue Stabilization Fund.....	P 1,487,259,000

5. Contribution to the Integrated National Police and Aid to Hospitals. The contributions of provinces, cities and municipalities to the Integrated National Police and hospitals shall be discontinued, consistent with the policy on Local Autonomy as mandated under Article X of the Constitution, and the corresponding amounts retained by the local government units may be used for salary standardization of their respective officials and employees, any limitation of law to the contrary notwithstanding.

6. Real Property Taxes. The proceeds of all real property taxes, including the additional tax, shall accrue fully to the local government units, consistent with the policy on Local Autonomy as mandated under Article X of the Constitution: PROVIDED, That the proceeds of the additional real property tax shall accrue entirely to the respective municipal or city governments as part of their general and/or infrastructure fund which, excluding the allocation for the Local School Board, may be used for salary standardization of their officials and employees, any limitation of law to the contrary notwithstanding, for sports development and for infrastructure projects.

**B. Concrete Barangay Roads/Multi-Purpose Pavements Construction and Improvement Program**

For assistance in the construction of concrete barangay roads/multi-purpose pavements in accordance with the purpose indicated hereunder.....P 1,530,000,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Purpose</b>				
<b>1. Regional Allocation</b>				
National Capital Region			P 20,600,000	P 20,600,000
Region I			48,700,000	48,700,000
Cordillera Administrative Region			71,700,000	71,700,000
Region II			49,800,000	49,800,000
Region III			182,600,000	182,600,000
Region IV			193,700,000	193,700,000
Region V			147,000,000	147,000,000
Region VI			137,600,000	137,600,000
Region VII			90,800,000	90,800,000
Region VIII			77,100,000	77,100,000
Region IX			153,900,000	153,900,000
Region X			153,000,000	153,000,000
Region XI			95,700,000	95,700,000
Region XII			107,800,000	107,800,000
<b>Total, Purpose</b>			<b>1,530,000,000</b>	<b>1,530,000,000</b>
<b>Total New Appropriations, Concrete Barangay Roads/Multi-Purpose Pavements Construction and Improvement Program</b>			<b>P1,530,000,000</b>	<b>P 1,530,000,000</b>

**Special Provision**

1. **Release and Administration of Funds.** The amounts herein appropriated for the construction of concrete barangay roads/multi-purpose pavements shall be released to and implemented by the Department of Public Works and Highways in accordance with R.A. No. 6763, through the District Engineers who shall effect progressive releases/payments to the barangay concerned.

No retention or reduction as reserves or overhead expenses in excess of three percent (3%) shall be made.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose/Locally-Funded Project

Capital Outlays

31 Land and Land Improvements Outlay	1,530,000
<b>Total Capital Outlays</b>	<b>1,530,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,530,000</b>

**C. Local Roads Construction/Improvement, Repair and Maintenance**

For assistance in the construction and improvement of municipal roads and bridges and the repair and maintenance of provincial, city, municipal and barangay roads and bridges, in accordance with the purpose indicated hereunder.....P 1,690,168,000

**New Appropriations, by Purpose**

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	

**A. Purpose**

1. Construction and Improvement of Municipal Roads and Bridges and the Repair and Maintenance of Local Roads and Bridges

Regional Allocation	P1,115,090,000	P 575,078,000	P 1,690,168,000
National Capital Region	19,331,000	38,993,000	58,324,000
Region I	89,132,000	24,996,000	114,128,000
Cordillera Administrative Region	46,610,000	25,770,000	72,380,000
Region II	76,447,000	27,097,000	103,544,000
Region III	95,326,000	39,705,000	135,031,000
Region IV-A	70,595,000	44,572,000	115,167,000
Region IV-B	51,530,000	28,424,000	79,954,000
Region V	57,132,000	48,775,000	105,907,000
Region VI	95,119,000	48,443,000	143,562,000
Region VII	76,043,000	37,383,000	113,426,000
Region VIII	53,270,000	49,705,000	102,975,000
Region IX	73,389,000	38,710,000	112,099,000
Region X	107,219,000	41,143,000	148,362,000
Region XI	120,977,000	45,638,000	166,615,000
Region XII	82,970,000	35,724,000	118,694,000

Total New Appropriations, Local Roads Construction/Improvement, Repair and Maintenance

P1,115,090,000 P 575,078,000 P 1,690,168,000

**Special Provisions**

1. **Release and Administration of Funds for Construction/Improvement of Local Roads.** The amount herein appropriated for each region for the construction/improvement of local roads shall be equitably allocated to the component provinces and then to the component municipalities according to the following formula: equal share - 20%; population - 30% and scarcity of infrastructure - 50%, using official data of the Department of Public Works and Highways and shall be released to the Regional Offices of the Department of Public Works and Highways for implementation by the respective district engineer.

2. **Release and Administration of Funds for Repair and Maintenance of Local Roads.** The amounts herein appropriated for repair and maintenance of local roads shall be released directly to and administered by the local government unit concerned under the technical supervision of the Department of Public Works and Highways except for the amount pertaining to

barangay roads which shall be released to the District Offices of the Department of Public Works and Highways for implementation by the respective Barangay Councils under the technical supervision of the Department of Public Works and Highways: PROVIDED, That when necessary, the amount set aside for repair and maintenance of barangay roads may be used to effect permanent improvements therein: PROVIDED, FURTHER, That the amount pertaining to provincial roads shall be prorated among all the municipalities and cities within the province based on the number of kilometers of provincial road per municipality/city as determined by the Department of Public Works and Highways.

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. Purpose

Current Operating Expenditures

Maintenance and Other Operating Expenses

04 Repair and Maintenance of Government Facilities	1,115,090
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Total Maintenance and Other Operating Expenses	1,115,090
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Total Current Operating Expenditures	1,115,090
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Capital Outlays

31 Land and Land Improvements Outlay	575,078
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Total Capital Outlays	575,078
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TOTAL NEW APPROPRIATIONS	1,690,168
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**D. Budgetary Aid to Local Government Units**

For budgetary aid to local government units and for barangay development projects and activities as provided under P.D. Nos. 144 and 436, L.O.I. No. 883 and R.A. No. 4708, as amended in accordance with the purposes indicated hereunder.....P 1,512,479,000  
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New Appropriations, by Purpose  
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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Purposes

1. Budgetary Aid to Local Government Units under Sec. 7 of P.D. No. 144 and R.A. No. 4708, as amended

	P 61,000,000	P 545,000,000	P 606,000,000
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2. Development Activities and Projects under P.D. Nos. 144 and 436, as amended and LOI No. 883	90,000,000	816,479,000	906,479,000
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Total New Appropriations, Budgetary Aid to Local Government Units	P 151,000,000	P1,361,479,000	P 1,512,479,000
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**Special Provisions**

1. **Administration of the Program.** The Department of Local Government shall administer, supervise and monitor the utilization of the funds appropriated for this purpose.
2. **Approval of Projects.** The projects to be funded out of this program shall be approved by the President of the Philippines upon recommendation of the Inter-Agency Committee created under L.O.I. No. 636.
3. **Release of Funds.** The amounts herein appropriated shall be released directly to the particular Local Government Unit (LGU) concerned in consonance with the constitutional mandate on local autonomy and decentralization.

**E. Rural Roads Improvement Program**

For improvement of rural roads in accordance with the purposes indicated hereunder  
 .....P 608,888,000

**New Appropriations, by Purpose**  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Purposes</b>				
1. Second Rural Roads Improvement Project (IBRD 2716 PH)			P 600,558,000	P 600,558,000
Peso Counterpart			289,108,000	289,108,000
Loan Proceeds			311,450,000	311,450,000
2. Fourth Roads Improvement Project (ADB 801 PHI)			8,330,000	8,330,000
Peso Counterpart			648,000	648,000
Loan Proceeds			7,682,000	7,682,000
Total New Appropriations, Rural Roads Improvement Program			P 608,888,000	P 608,888,000

**Special Provision**

1. **Administration and Use of the Fund.** The amount herein authorized shall be released to and administered by the Department of Local Government and shall be used exclusively for the purposes for which this is intended in accordance with the terms of the Loan Agreement.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign-Assisted Projects

Capital Outlays

31 Land and Land Improvements Outlay	463,108
33 Equipment Outlay	145,780
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Total Capital Outlays	608,888
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TOTAL NEW APPROPRIATIONS	608,888
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F. Rural Water Supply and Sanitation Project

For improvement of rural water supply in accordance with the purpose indicated hereunder.....P 36,382,000

New Appropriations, by Purpose

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. Purpose

1. Rural Water Supply and Sanitation Project (USAID 492-T-0401)

Peso Counterpart P 36,382,000 P 36,382,000

Total New Appropriations, Rural Water Supply and Sanitation Project

P 36,382,000 P 36,382,000

Special Provision

1. **Administration and Use of the Fund.** The amount herein authorized shall be released to and administered by the Department of Local Government and shall be used exclusively for the purpose for which this is intended in accordance with the terms of the Grant Agreement.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign-Assisted Project



Capital Outlays

31 Land and Land Improvements Outlay	3,741
33 Equipment Outlay	32,641
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Total Capital Outlays	36,382
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TOTAL NEW APPROPRIATIONS	36,382
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G. Barangay Administration Fund

For assistance in the operating activities of barangays in accordance with the purpose indicated hereunder.....P 1,525,257,000

New Appropriations, by Purpose

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Purpose				
1. Implementation of Barangay Activities		P1,525,257,000		P 1,525,257,000
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Total New Appropriations, Barangay Administration Fund		P1,525,257,000		P 1,525,257,000
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Special Provision

1. Administration and Use of the Fund. The amount herein appropriated shall be released to and administered by the Department of Local Government and shall be used for the payment through the respective municipal/city government operations officer of the Department of Local Government, of honoraria of barangay captains at a monthly rate of P600 each and barangay councilmen, treasurers and secretaries at a monthly rate of P300 each, as well as the P1,000 cash gift for each barangay chairman pursuant to R. A. No. 6686.

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Purpose

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	1,525,257
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Total Maintenance and Other Operating Expenses	1,525,257
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Total Current Operating Expenditures	1,525,257
TOTAL NEW APPROPRIATIONS	1,525,257

H. Debt Relief Fund

For debt relief of local government units in accordance with the purpose indicated hereunder..... P 310,000,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Purpose				
1. Implementation of Debt Relief Program to Local Government Units	P 310,000,000			P 310,000,000
Total New Appropriations, Debt Relief Fund	P 310,000,000			P 310,000,000

Special Provision

1. Use of the Fund. The amount herein provided shall be used to settle the outstanding amount of loans and obligations arising from contracts entered into and actually availed of prior to February 2, 1988 by Local Government Units belonging to the 4th, 5th and 6th classes, to government financial institutions, government-owned or controlled corporations, and to other entities. Obligations pertaining to premium contributions to Government Service Insurance System, Home Development Mutual Fund (Pag-ibig), Medicare, non-remittance of taxes and other statutory obligations to the National Government are excluded from the coverage of this Fund.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose/Locally-Funded Project

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	310,000
Total Maintenance and Other Operating Expenses	310,000
Total Current Operating Expenditures	310,000
TOTAL NEW APPROPRIATIONS	310,000

I. National Reconciliation Development Program

For the implementation of all the multi-agency projects, programs and efforts directed towards the attainment of national reconciliation, peace and progress in accordance with the purpose indicated hereunder.....P 300,000,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Purpose</b>				
1. Implementation of Programs for the Attainment of National Reconciliation	P 10,000,000	P 50,000,000	P 240,000,000	P 300,000,000
Total New Appropriations, National Reconciliation Development Program	P 10,000,000	P 50,000,000	P 240,000,000	P 300,000,000

**Special Provision**

1. Use of the Fund. The funds herein appropriated shall be released for the implementation of all the multi-agency projects, programs, and efforts directed towards the attainment of national reconciliation, peace and progress as recommended by the National Reconciliation Development Council.

J. INTEGRATED AREA DEVELOPMENT PROJECTS

J.1 Aurora Integrated Area Development Project

For peso and foreign exchange requirements of foreign-assisted project as indicated hereunder.....P 10,406,000

New Appropriations, by Purpose

<u>Purpose</u>	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
1. Aurora Integrated Area Development Project	P 4,622,000	P 5,734,000	P 50,000	P 10,406,000

Peso Counterpart	4,622,000	5,734,000	50,000	10,406,000
Total New Appropriations, Aurora Integrated Area Development Project	P 4,622,000 P	5,734,000 P	50,000 P	10,406,000
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Staffing Summary				
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(Amount, In Thousand Pesos)				
Contractual and Emergency Employment				
Contractual Personnel				
Foreign-Assisted Project				2,378
Casual/Emergency Personnel				
Foreign-Assisted Project				80
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Total Contractual and Emergency Employment				2,458
Foreign-Assisted Project				2,458
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Total				2,458
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New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
A. Foreign-Assisted Project				
Current Operating Expenditures				
Total Salaries and Wages of Contractual and Emergency Personnel				2,458
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Total Salaries and Wages				2,458
				-----
Other Compensation				
Honoraria and Commutable Allowances				991
Cost of Living Allowances				466
Bonuses and Incentives				707
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Total Other Compensation				2,164
				-----
01 Total Personal Services				4,622
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Maintenance and Other Operating Expenses				
02 Travelling Expenses				597
03 Communication Services				84
04 Repair and Maintenance of Government Facilities				48
05 Transportation Services				60
06 Other Services				1,266
07 Supplies and Materials				1,207
08 Rents				470
14 Water/Illumination and Power				220
17 Maintenance of Motor Vehicles Used for Official Travel				1,782
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Total Maintenance and Other Operating Expenses	5,734
Total Current Operating Expenditures	10,356
Capital Outlays	
33 Equipment Outlay	50
Total Capital Outlays	50
TOTAL NEW APPROPRIATIONS	10,406

**J.2 Central Visayas Regional Projects**

For peso and foreign exchange requirements of foreign-assisted projects as indicated hereunder..... P 64,271,000

New Appropriations, by Purpose

<u>Purpose</u>	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
1. Administration, Coordination and Monitoring of Upland Agriculture, Social Forestry, Nearshore Fisheries, and Infrastructure Projects	P 18,666,000	P 24,185,000	P 21,420,000	P 64,271,000
Peso Counterpart	18,549,000	6,806,000	2,142,000	27,497,000
Loan Proceeds	117,000	17,379,000	19,278,000	36,774,000
Total New Appropriations, Central Visayas Regional Projects	P 18,666,000	P 24,185,000	P 21,420,000	P 64,271,000

Staffing Summary

(Amount, In Thousand Pesos)

	Amount
Contractual and Emergency Employment	
Consultants	
Foreign-Assisted Projects	130
Contractual Personnel	
Foreign-Assisted Projects	14,107

Total Contractual and Emergency Employment	
Foreign-Assisted Projects	14,237
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Total	14,237
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New Appropriations, by Object of Expenditures	
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(In Thousand Pesos)	
<u>A. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Total Salaries and Wages of Contractual and Emergency Personnel/Consultants	14,237
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Total Salaries and Wages	14,237
	-----
Other Compensation	
Honoraria and Commutable Allowances	2,246
Cost of Living Allowances	2,183
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Total Other Compensation	4,429
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01 Total Personal Services	18,666
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	2,100
03 Communication Services	177
04 Repair and Maintenance of Government Facilities	360
06 Other Services	9,526
07 Supplies and Materials	6,984
08 Rents	176
14 Water/Illumination and Power	273
17 Maintenance of Motor Vehicles Used for Official Travel	3,413
19 Representation Expenses	1,176
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Total Maintenance and Other Operating Expenses	24,185
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Total Current Operating Expenditures	42,851
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Capital Outlays	
31 Land and Land Improvements Outlay	6,967
32 Buildings and Structures Outlay	100
33 Equipment Outlay	10,453
34 Investments Outlay	3,900
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Total Capital Outlays	21,420
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TOTAL NEW APPROPRIATIONS	64,271
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**J.3 Palawan Integrated Area Development Projects**

For peso and foreign exchange requirements of foreign-assisted projects as indicated hereunder..... P 21,515,000

New Appropriations, by Purpose

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>Purposes</u>				
1. Palawan Integrated Area Development Project	P 5,938,000	P 5,195,000		P 11,133,000
Peso Counterpart	5,938,000	5,195,000		11,133,000
2. Culion Development Project	P 887,000	P 845,000	8,650,000	P 10,382,000
Regular	887,000	845,000	8,650,000	10,382,000
Total New Appropriations, Palawan Integrated Area Development Projects	P 6,825,000	P 6,040,000	8,650,000	P 21,515,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Contractual and Emergency Employment

Amount

Contractual Personnel

Foreign-Assisted Projects

4,816

Total Contractual and Emergency Employment

4,816

Total

4,816

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Foreign-Assisted Projects

Current Operating Expenditures

Total Salaries and Wages of Contractual and Emergency Personnel

4,816

Total Salaries and Wages

4,816

Other Compensation

Cost of Living Allowances

681

Others

Per Diem of Project Management Coordinating Council (PMCC) and Project Executive Committee (PEC)

320

Year-End Benefits

417

Total Other Compensation	1,418
Gross Compensation	6,234
Contribution for Employees Retirement and Life Insurance Premiums	591
01 Total Personal Services	6,825
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,502
03 Communication Services	138
05 Transportation Services	67
06 Other Services	2,047
07 Supplies and Materials	324
08 Rents	307
14 Water/Illumination and Power	473
17 Maintenance of Motor Vehicles Used for Official Travel	1,182
Total Maintenance and Other Operating Expenses	6,040
Total Current Operating Expenditures	12,865
Capital Outlays	
31 Land and Land Improvements Outlay	8,400
34 Investments Outlay	250
Total Capital Outlays	8,650
TOTAL NEW APPROPRIATIONS	21,515

**Special Provision Applicable to Integrated Area Development Projects**

1. **Administration and Use of the Fund.** The amounts herein appropriated shall be released for implementation to the existing project offices.

**K. Local Officials Insurance Premium Fund**

For payment of insurance premiums of local officials as indicated hereunder.....

.....P 36,100,000

**New Appropriations, by Purpose**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Purpose</b>				
1. Payment of Insurance Premiums of Local Officials	P 36,100,000			P 36,100,000
Total New Appropriations, Local Officials Insurance				



Premium Fund	P 36,100,000	P 36,100,000
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**Special Provision**

1. **Use of the Fund.** The appropriations authorized herein shall be limited to the payment of insurance premiums of local officials including Kabataang Barangay Chairmen in accordance with Executive Order No. 250 dated July 25, 1987.

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Purpose/Locally-Funded Project

Current Operating Expenditures

Personal Services

Other Compensation

Others

36,100

01 Total Personal Services

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36,100

Total Current Operating Expenditures

-----  
36,100

TOTAL NEW APPROPRIATIONS

-----  
36,100  
=====

**L. Palarong Pambansa Fund**

For the conduct of Palarong Pambansa as indicated hereunder.....P 25,000,000

New Appropriations, by Purpose  
 =====

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. Purpose

1. For the conduct of Palarong Pambansa

P 25,000,000

P 25,000,000

Total New Appropriations, Palarong Pambansa Fund

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P 25,000,000

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P 25,000,000  
=====

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Purpose/Locally-Funded Project

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions 25,000

Total Maintenance and Other Operating Expenses 25,000

Total Current Operating Expenditures 25,000

TOTAL NEW APPROPRIATIONS 25,000

M. Regional Development Fund

For the regional development activities and projects in accordance with the purposes indicated hereunder.....P 19,000,000

New Appropriations, by Purpose  
 =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>Purposes</b>				
1. Operation and Maintenance of Regional Development Councils	P 1,000,000	P 4,000,000		P 5,000,000
2. Monitoring of the Implementation of Projects in the Regions		14,000,000		14,000,000
Total New Appropriations, Regional Development Fund	1,000,000	P 18,000,000		P 19,000,000

Special Provision

1. **Use of the Fund.** This fund shall be allocated equally among the fourteen (14) Regional Development Councils in order to support their operations, including their monitoring of projects implemented in their regions. Releases from this Fund shall be subject to the usual accounting and auditing rules and regulations.

1130 GENERAL APPROPRIATIONS ACT, FY 1990

New Appropriations , by Object of Expenditures

=====

(In Thousand Pesos)

A. Purposes/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Other Compensation

    Honoraria and Commutable Allowances

1,000

01 Total Personal Services

-----  
1,000  
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Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

18,000

Total Maintenance and Other Operating Expenses

-----  
18,000  
-----

Total Current Operating Expenditures

-----  
19,000  
-----

TOTAL NEW APPROPRIATIONS

-----  
19,000  
=====

**Special Provision Applicable to All Funds Under the National Assistance to Local Government Units**

1. **Release of Funds.** Except as otherwise provided by law, the release of funds herein authorized shall be made directly to the local government units concerned.

**GENERAL SUMMARY**  
**NATIONAL ASSISTANCE TO LOCAL GOVERNMENT UNITS**

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Internal Revenue Allotment, Specific Tax Allotment and Local Government Revenue Stabilization Fund	P	P4,874,066,000	P2,630,776,000	P 7,504,842,000
B. Concrete Barangay Roads/Multi-Purpose Pavements Construction and Improvement Program			1,530,000,000	1,530,000,000
C. Local Roads Construction/Improvement, Repair and Maintenance		1,115,090,000	575,078,000	1,690,168,000
D. Budgetary Aid to Local Government Units		151,000,000	1,361,479,000	1,512,479,000
E. Rural Roads Improvement Program			608,888,000	608,888,000
F. Rural Water Supply and Sanitation Project			36,382,000	36,382,000
G. Barangay Administration Fund		1,525,257,000		1,525,257,000
H. Debt Relief Fund		310,000,000		310,000,000
I. National Reconciliation Development Program	10,000,000	50,000,000	240,000,000	300,000,000
J. Integrated Area Development Projects	30,113,000	35,959,000	30,120,000	96,192,000
J.1 Aurora Integrated Area Development Project	4,622,000	5,734,000	50,000	10,406,000
J.2 Central Visayas Regional Projects	18,666,000	24,185,000	21,420,000	64,271,000
J.3 Palawan Integrated Area Development Project	6,825,000	6,040,000	8,650,000	21,515,000
K. Local Officials Insurance Premium Fund	36,100,000			36,100,000
L. Palarong Pambansa Fund		25,000,000		25,000,000
M. Regional Development Fund	1,000,000	18,000,000		19,000,000
Total New Appropriations, National Assistance to Local Government Units	P 77,213,000	P8,104,372,000	P7,012,723,000	P15,194,308,000